

State of California  
Business, Transportation and Housing Agency  
Department of Transportation

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***PROPOSED***

PROGRAM AMENDMENTS  
STIP Amendment 98S-91  
Notice Item  
CTC Meeting: January 19-20, 2000  
  
Agenda Item: 2.1b.(7)

Original Signed By  
W. J. EVANS, Deputy Director  
Finance  
January 1, 2000

**STIP AMENDMENT 98S-91 NOTICE**

**SUMMARY**

This amendment programs \$960,000 from the Tahoe Region's Unprogrammed Share Balance for three projects: \$132,000 to purchase four vans for the City of South Lake Tahoe; \$288,000 to purchase two buses for the City of South Lake Tahoe; and \$540,000 to purchase three buses for Placer County. The total cost for all three projects is \$1,335,000 and includes \$375,000 of local funds.

**RECOMMENDATION**

The Department reviewed this amendment and found it to be consistent with the Commission adopted STIP guidelines. The Tahoe Regional Planning Agency is requesting this amendment.

**RESOLUTION**

Resolved, that the California Transportation Commission (CTC) revise the 1998 State Transportation Improvement Program (STIP) at the end of the 30 day notice period as follows:

**Adds:**

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
El Dorado	03	0T02		MT	1999/2000	---	---	---
Project Title:	Transit Vehicle Acquisition							
Sponsor:	South Tahoe Area Ground Express (STAGE)							
Resp. Agency:	City of South Lake Tahoe							
RTPA/CTC:	Tahoe Regional Planning Agency							
Location:	Portions of El Dorado County within the Tahoe Basin, along US 50 and various local streets and roads							
Description:	Purchase two transit vehicle buses							

STIP Programming - RIP (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED PS&E R/W CON			\$288					\$288
TOTAL			\$288					\$288

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Local-Developer Fees		(Dollars in Thousands)						
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED PS&E R/W CON			\$72					\$72
TOTAL			\$72					\$72

Total		(Dollars in Thousands)						
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED PS&E R/W CON			\$360					\$360
TOTAL			\$360					\$360

**And Adds:**

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
El Dorado	03	0T03		MT	1999/2000	---	---	---
Project Title:	Transit Vehicle Acquisition							
Sponsor:	South Tahoe Area Ground Express (STAGE)							
Resp. Agency:	City of South Lake Tahoe							
RTPA/CTC:	Tahoe Regional Planning Agency							
Location:	Portions of El Dorado County within the Tahoe Basin, along US 50 and various local streets and roads							
Description:	Purchase four 4WD 15-passenger vans							

STIP Programming - RIP		(Dollars in Thousands)						
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED PS&E R/W CON			\$132					\$132
TOTAL			\$132					\$132

Local-Developer Fees		(Dollars in Thousands)						
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED PS&E R/W CON			\$33					\$33
TOTAL			\$33					\$33

Total		(Dollars in Thousands)						
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED PS&E R/W CON			\$165					\$165
TOTAL			\$165					\$165

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**Adds:**

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
El Dorado	03	0T01		MT	1999/2000	---	---	---
Project Title:	Transit Vehicle Acquisition							
Sponsor:	Tahoe Area Rapid Transit (TART)							
Resp. Agency:	Placer County							
RTPA/CTC:	Tahoe Regional Planning Agency							
Location:	Portions of Placer County within the Tahoe Basin, along SR 28 and SR 89 and various local streets and roads							
Description:	Purchase three transit vehicle buses							

STIP Programming - RIP (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED								
PS&E								
R/W								
CON			\$540					\$540
TOTAL			\$540					\$540

Local-Developer Fees (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED								
PS&E								
R/W								
CON			\$56					\$56
TOTAL			\$56					\$56

Local-Washoe County (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED								
PS&E								
R/W								
CON			\$214					\$214
TOTAL			\$214					\$214

Total (Dollars in Thousands)								
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED								
PS&E								
R/W								
CON			\$810					\$810
TOTAL			\$810					\$810

**BACKGROUND**

This amendment programs \$960,000 from the Tahoe Region's Unprogrammed Share Balance for three projects: \$132,000 to purchase four vans for the City of South Lake Tahoe; \$288,000 to purchase two buses for the City of South Lake Tahoe; and \$540,000 to purchase three buses for Placer County. The total cost for all three projects is \$1,335,000 and includes \$375,000 of local funds.

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These vehicles were originally programmed in the 1998 STIP in FY 1998/1999. Because the projects did not meet the STIP timely use of funds requirements, they were dropped from the STIP. The Unprogrammed Share Balance will be used to reprogram the purchase of vehicles.

This amendment is critical for the maintenance of transit service in the Tahoe Region. These are replacement vehicles and are not intended for service expansion.

<u>Tahoe Region</u>	<u>Through:</u>	<u>(\$ in thousands)</u>
Unprogrammed County Share Balance	December, 1999 CTC meeting:	\$4,528
	Less this Amendment:	<u>-\$960</u>
	Balance Remaining:	\$3,568